



## **DITSOBOTLA LOCAL MUNICIPALITY**

Draft Budget & Proposed Tariffs (2023/2024 MTREF)

**A. DRAFT MTREF BUDGET 2023/2024 – 2025/2026**

<b>Ditsobotla: Statement of Financial Performance</b>					
Description	Current projection 21/22	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25	Budget Year +3 25/26
<b>R thousands</b>					
<b>Revenue By Source</b>					
Property rates	71 455 642	76 700	80 765	84 723	88 705
Service charges - electricity revenue	197 831 831	189 380	224 794	253 343	298 185
Service charges - water revenue	76 101 719	69 422	73 102	72 824	76 247
Service charges - sanitation revenue	44 235 827	44 404	46 757	46 580	48 769
Service charges - refuse revenue	21 935 053	22 988	24 206	24 114	25 248
Rental of facilities and equipment	0	–	100	105	110
Interest earned - external investments	0	488	509	512	536
Interest earned - outstanding debtors	477 221	479	500	502	526
Dividends received	0	–	–	–	–
Fines, penalties and forfeits	4 156 156	4 172	4 356	4 376	4 582
Licences and permits	8 855 198	8 889	9 280	9 325	9 763
Agency services	3 263 329	3 276	3 420	3 437	3 598
Transfers and subsidies	151 204 200	164 467	178 308	193 224	197 993
Other revenue	221 358	222	222	232	242
Gains		–		–	–
<b>Total Revenue (excluding capital transfers and contributions)</b>	<b>579 738</b>	<b>584 887</b>	<b>646 320</b>	<b>693 296</b>	<b>754 502</b>
<b>Expenditure By Type</b>					
Employee related costs		205 779	217 960	228 422	239 386
Remuneration of councillors		18 000	18 972	18 792	19 638
Debt impairment		134 000	134 000	134 000	134 000
Depreciation & asset impairment		32 740	32 740	32 740	32 740
Finance charges		11 000	11 000	1 000	1 000
Bulk purchases - electricity		150 000	200 000	225 400	265 296
Inventory consumed		10 000	10 000	10 440	10 910
Contracted services		35 599	35 599	35 599	35 599
Transfers and subsidies		–	–	–	–
Other expenditure		10 000	10 000	10 440	10 910
Losses		–	–	–	–
<b>Total Expenditure</b>		<b>607 118</b>	<b>670 271</b>	<b>696 833</b>	<b>749 478</b>

**B. ELECTRICITY TARIFF'S INCREASES: 18.7% (NERSA approved)**

**DOMESTIC TARIFFS**

**Domestic Low: Single Tariff**

- **Energy Charge:** 244.62c/kWh

**Domestic: Prepaid**

- **Energy Charge:** 249.57c/kWh

**Domestic Conventional**

- **Basic Charge:** R304.79/month
- **Energy Charge:** 216.89c/kWh

**COMMERCIAL TARIFFS**

**Commercial: Prepaid**

- **Energy Charge:** 357.37c/kWh
- **Commercial: Conventional**
- **Basic charge:** R503.91/month
- **Energy Charge:** 289.32c/kWh

**Industrial Tariff**

**Industrial Low**

- **Basic Charge:** R1733.21/month
- **Energy Charge:** 189.28c/kWh
- **Demand Charge:** R411.81/kVA

**Industrial High (>500kVA)**

- **Basic Charge:** R1809.01/month
- **Demand Charge:** R231.65/kVA
- **Energy Charge**
  
- **Peak:** 321.38c/kWh  
**Standard:** 142.7c/kWh  
**Off-peak:** 75.85c/kWh

**SCHOOLS AND SPCA ELECTRICITY – Business receive 10% discount on the tariff**

Reconnection fees payable for the recovery of electricity supply:	(449.24) 477.09 R596.00 New
If the disconnection of (electricity and water) is performed elsewhere:	(998.57) 1 060.48 R1 324.00 New

### C. WATER TARRIFS 5.3%

Schools, churches and SPCA - receive 20% discount on the water tariff

DOMESTIC CONSUMPTION		
per kℓ	Old	New
Availability charge on empty stands	R 125	R 132
Stands with boreholes	R135	R 142

Water - Lichtenburg: An inclining step tariff has been applied.

DOMESTIC CONSUMPTION	Old	New
per kℓ	Inclined Step Tariff	
0-6 (indigents & pensioners)	Free	Free
0-6	R10.50	R11.10
7-36	R11.50	R12.10
37-50	R13.60	R14.30
51-100	R19	R20.00
100 +	R26.50	R27.90
Bulk Meter Charge	R13.60	R14.30

BUSINESS & INDUSTRIES		
per kℓ	Old	New
1 – 50	R10.50	R11.00
51 – 100	R13	R14.00
101 – 500	R15	R16.00
501 – 1000	R19	R20.00
1000 +	R25	R26.00
Bulk Meter Charge	R15	R16.00

CHURCHES, SCHOOLS AND SPORTS CLUBS		
per kℓ	Inclined Step Tariff	
	Old	New
0-9999	R14.00	R15.00

WET INDUSTRIES
Standard rate of R 12.00 per kℓ

### D. SEWER: BASIC CHARGE

	Old	New
Night Soil	R60	R63
Improved Stands	R76	R80
Churches	R65	R69
Vacant Stands	R55	R60
Business Stands	R320	R337
Industrial	R330	R348
Schools/Hostels	R1 700	R1 790
Hospital/Old Age Homes	R415	R437
Business Complex	R1 810	R1 906

## SEWER: TREATMENT AND WATER USAGE CHARGE

Monthly Consumption Patterns per kℓ	Inclined Step Tariff	
	Old	New
0-6 (Pensioners and Indigents)	Free of Charge	Free
0-6	R4.50	R4.70
7-30	R5.30	R6.00
31-50	R6.30	R6.60
51-100	R8.50	R9.00
Bulk Meter Charge	R6.30	R6.60
Sewer Borehole	R220	R232.00

### E. REFUSE REMOVAL (5.3% Increase)

	Old	New
Residential Houses (240ℓ)	R120	R126
Businesses – 240ℓ	R205	R216
Residential Houses – 85ℓ	R80	R84

### F. VACUUM TANKS

#### (1) VACUUM TANKS (LICHTENBURG AND ITSOSENG)

Category	Old	New
Basic Charges	R150	R158
Industries, Businesses, Hostels, Schools, Residential Units and Others	R30	R32
Rendering of vacuum tank services for businesses outside town boundaries for a radius of 20km	R30	R32
Biesiesvlei	R95	R100

#### (2) VACUUM TANKS (COLIGNY)

	Old	New
Basic Charge	R 30	R 32
Industries, businesses, hostels, schools, residential units and other per 250 litre or part thereof	R 10.50	R11.00

### G. GRAVES

#### OLD

	With Full Municipal Services	Self-closing	Self-digging & Closing
Adults	(R895) R942	(R540) R569	(R180) R190
Child under 12 years	(R455) R479	(R340) R358	(R115) R121

**NEW**

	<b>With Full Municipal Services</b>	<b>Self-closing</b>	<b>Self-digging &amp; Closing</b>
Adults	R942	R569	R190
Child under 12 years	R479	R358	R121

<b>Category</b>	<b>Old</b>	<b>New</b>
Reopening Grave	R795	R837
Placing of Ashes in Niche	R1 805	R1 900
Placing of Ashes in Original Grave	R210	R221
Enlarging of Grave	R416	R438
Erection of Tombstone	R115	R121
After-hours Burial	R346	R364

**H. ACCOUNTS DEPOSITS**

<b>Residential</b>	
Electricity and Water	R1 530
Prepaid Water and Electricity	R1 529
Water Only	R547
<b>Business</b>	
Township (Water only)	R547
(a) Small Users	R3 498
(b) Large Users	According to usage
(c) Prepaid Electricity	R1 530

## I. PROPERTY TAX

The following general tax be charged in respect of the financial year 1 July 2023 to 30 June 2024 on taxable property in the municipal area of Ditsobotla as endorsed in the valuation list/or the preliminary supplementary list for the year on which such a list is applicable.

	<b>Recommended</b>
Residential (Dev)	0.018
Residential - multi purpose	0.044
Vacant land	0.018
Bus & IND (Dev)	0.023
Bus & IND - multi purpose	0.054
Public worship	0
PBO - old age homes	0.005
Crèche	0.016
Municipal Property	0
Private Road	0.008
Public Road – Municipality	0
PSI	0.005
State-owned Property	0.025
Mining	0.024
Mining - multi purpose	0.025
Agriculture	0.003
Agriculture multi-purpose	0.010
Business outside town (no services rendered)	0.010

**J. SCHEDULE OF REBATES AS PER APPROVED PROPERTY RATES POLICY**

<b>CATEGORY/DESCRIPTION</b>	<b>COUNCIL ADOPTED RATES</b>
Private Schools	5%
Public Service Infrastructure (in terms of the Act)	100%
Full payment of Rates before 30 September-(Excluding Government)	10%
<b>Contribution to Job Creation</b>	
1 – 10 workers	2.5%
11– 49 workers	5%
50 workers and more	7.8%
<b>Rebates on Agricultural Land</b>	
No municipal roads next to property	10%
No municipal sewerage to the property	10%
No municipal electricity to the property	7%
No water supply to the property by the municipality	15%
No refuse removal provided by the municipality	8%
<b>Contribution to social and economic welfare of farm workers</b>	
Residential property provide with potable water	5%
Residential property provide with electricity	5%
Availing land/buildings for education and recreational purposes for farms workers	5%
<b>Retired Persons for Residential Properties Only</b>	
Owner with income less than R9 500.00 per month excluding indigents	50%
Owner with income between R9 500.00 and R16 020.00	40%
Indigents (R3 960)	100%

## K. CREDIT CONTROL TARIFFS:

<b>SCHEDULE OF TARIFFS FOR CREDIT CONTROL ACTIONS TAKEN</b>	
Reminder Notice by SMS, per short message sent.	R4.20
For the physical delivery of a notice that a debtor account for arrear municipal levies is payable to the Municipality within a specific number of days and that failure to make such payment will lead to services restriction.	R87
For the disconnection or restriction of the water supplied through a pipe within the diameter range of 15 to 40 millimetres due to non-payment of an account, or non-compliance with the Municipality's Water By-laws.	R539
For the disconnection or restriction of the water supplied through a pipe within the diameter range exceeding 40 millimetres due to non-payment of an account, or non-compliance with the Municipality's Water By-laws.	R1 088
For further securing of a water disconnection or restriction at a stand where it is found that the installation has still been tampered with or is illegally reconnected, or where violations to the Municipality's Water By-laws occur. Reconnection fees at the same tariff as charged for the installation of a new service are payable in advance, together with satisfactory payment and payment arrangements regarding the arrear municipal account.	R562
For disconnection of the supply to an electrical installation due to non-payment of an account, or due to violation of the Municipality's Electricity By-laws or Regulations.	R568

**TAMPERING WITH METRES** (Repeat tampering for the 2<sup>nd</sup> time will be a double charge and continuous tampering thereafter will be a criminal offence). **PLEASE NOTE THIS AMOUNT ARE TO BE PAID IN FULL BEFORE RECONNECTION. A further determination of non-purchases will also be calculated.**

Category	Electricity	Water
Residential – Electricity	(R10 930) R12 974	(R 5 465) R5 755
Business – Electricity	(R109 303) R129 743	(R81 977) R86 322

## L. MISCELLANEOUS

Service	Old	New
Garden Refuse Removal	R430	R453
Fines for Illegal Dumping	R1 435	R1 511
Hiring of Skips	R505	R532
Removal of Skips	R365	R384
Cleaning of Private Vacant Stand	R18 per square metre	R19 per square metre
Issuing of Clearance Certificate	R275	R290
Valuation Certificates	R385	R405
Reference Certificates	R196	R206
Accounts Reprints (Previous Years)	R35	R37

## M. HIRING OF MUNICIPAL FACILITIES (EXCLUDING CHAIRS AND TABLES)

Events: All Events	
Facility	Rate
Lichtenburg Town Hall	R1 385 + (R2 769) breakage and R1 108 cleaning deposit)
Soepee Saal	R1 052 + (R1 108 breakage and R886 cleaning deposit)
Boikhutso Hall	R498 + (R1 108 breakage and R554 cleaning deposit)
Itekeng Hall	R498 + (R1 108 breakage and R554 cleaning deposit)
Itsoseng Hall	R498 + (R1 108 breakage and R856 cleaning deposit)
Tlhabologang Hall	R498 + (R1 108 breakage and R856 cleaning deposit)
Sonopsaal	R579 + (R1 108 breakage and R856 cleaning deposit)
Blydeville Hall	R498 + (R1 108 breakage and R554.00 cleaning deposit)
Steff Grobler Hall	R 1 052 + (R1 108 breakage and R856 cleaning deposit)

(Please note that chairs and tables are not included in the tariffs)

### HIRING OF MUNICIPAL FACILITIES – COMMUNITY HALLS

- Key Deposit : R260
- Storage : R360
- Penalty Fee for After-hour Use : R260

Item	Tariffs
Chairs	R 5.50 per item
Tables	R 22.15 per item
Transport of Tables and Chairs	R 3.30 per kilometre (to and from venue)
Distance for Calculation of Transport Costs	
Coligny/Tlhabologang	50 km
Ga-Motlatla	130 km
Itekeng	80 km
Bakerville/Grasfontein/Welverdiend	40 km
Itsoseng/Sheila/Verdwaal/Bodibe	60 km

## N. STADIA, PARKS AND OTHER RECREATIONAL FACILITIES

EVENTS	PRICES
Sports activities 6am-6pm (day tariff)	R2 764
Sports Tournament (18h00 – 22h00)	R2 862
Festivals	R5 528 + R 5 816 breakage and cleaning deposit
PARK AT LICHTENBURG TOWN HALL	
Formal Festive Events	R5 586 per day or part thereof
All Stalls :	R337 per day or part thereof
AREAS SURROUNDING DAMS	
Formal Festive Events	R5 586 per day
Camping Site per day or part thereof	R64 (R76 with electricity)
Per vehicle per day	R89
Per person per day	R89

## O. TOWN PLANNING APPLICATION FEES

CATEGORY	OLD	NEW 2022/23
<b>CATEGORY 1 LAND DEVELOPMENT APPLICATIONS</b>		
(a) the establishment of a township or the extension of the boundaries of a township	R1 670	R1 759
(b) the extension of the boundaries of a township	R 1 670	R1 759
(c) the subdivision and consolidation of any land other than a subdivision and consolidation which is not provided for as Category 2 application	R365	R384
(d) all opposed Category 1 applications	R 305	R321
(e) all opposed Category 2 applications	R 305	R321
(f) applications that deviate from Council's policies	R1 025	R1 079
<b>CATEGORY 2 LAND DEVELOPMENT APPLICATIONS</b>		
(a) the amendment of an existing scheme or land use scheme by the rezoning of land	R1 025	R1 079
(b) subject to subsection (3)(e), the removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of the land	R1 025	R1 079
(c) the amendment or cancellation in whole or in part of a general plan of a township	R302 (excluding Surveyor & Land Surveyor Costs - Applicant will be liable)	R318 (excluding Surveyor & Land Surveyor Costs - Applicant will be liable)
(d) any consent or approval required in terms of a condition of title, a condition of establishment of a township or condition of an existing scheme or land use scheme	R1 025	R1 079
(e) <b>any consent or approval provided for in any law identified in the NW SPLUMA</b>	R1 025	R1 079
(f) the subdivision of any land where such subdivision is expressly provided for in a land use scheme	R181	R191
(g) the consolidation of any land	R181	R191
(h) the simultaneous subdivision under circumstances contemplated in sub paragraph a and consolidation of land	R245	R258
(i) The acquisition and approval of site development plan	R302	R318
(j) Applications to subdivide land in terms of the sub-divisioning of Agriculture Land Act, 1970 (Act 70 of 1970)	R181	R191
(k) Permanent closure of any public space	R181 (excluding advertisement and Land Surveyor costs)	R191 (excluding Surveyor & Land Surveyor Costs - Applicant will be liable)

<b>CATEGORY 3 LAND DEVELOPMENT APPLICATIONS</b>		
(a) In terms of NW SPLUMA the category 3 applications are applications for temporary use	R181	R191
<b>Zoning certificates</b>	R65	R69
<b>CLEARANCE COSTS</b>		
a) Reference Fees	R95	R100
b) Clearance certificates	R145	R153
c) Valuation certificates	R120	R126

#### **P. BUILDING PLANS FEES**

<b>CATEGORY</b>	<b>FEES</b>
Construction of new building or the alteration or extension of an existing building per m <sup>2</sup> of floor area or part thereof per building plan	R 15 per m <sup>2</sup> with a minimum fee of R115 (before VAT)
Buildings with two or more storeys, the money in respect of the floor area of such addition floor be calculated at per m <sup>2</sup>	R 15 per m <sup>2</sup>
Boundary walls and other standalone or external connecting walls, the money calculated per erven	R 121 (before VAT)
In respect of an amendment of an approved building plan where the floor area is not increased	R 133
Where the floor area is increased, applies to the enlarged area	R 133
<b>CATEGORY ( BUILDING INSPECTION FEES)</b>	
In respect of a building plan for the construction of a new building or the alteration or extension of an existing building per m <sup>2</sup> of the floor area or part thereof per building plan set	R10m <sup>2</sup> with a minimum fee of R290 (before VAT)
Boundary walls and other standalone or external connecting walls, the money calculated per erven	R301 (before VAT)

**NB:** The fees prescribed in paragraphs above are payable when an application for approval of a building plan is submitted, and no application will be considered by the council until such fees are paid.

## Q. LOCAL ECONOMIC DEVELOPMENT

### TARIFFS FOR THE RENDERING OF BUSINESS SERVICES BY THE ECONOMIC DEVELOPMENT UNIT: BUSINESS REGULATION AND COMPLIANCE.

In terms of the relevant legislation the Business Act 71 of 1991 the DITSOBOTLA LOCAL MUNICIPALITY tariffs. The following tariffs relating to informal street trading regulations procedures need to take effect: These tariffs are NON-REFUNDABLE AND EXCLUDE ANY OTHER PAYMENTS DUE TO THE MUNICIPALITY.

Business Licensing Service Related Matters No.	Types of Facilities	Tariffs 2023/2024 (VAT Inclusive)
1. Other Schedule 1, 2(a), (d), (e) and (g)		R826.00
Amendment of conditions of an issued license		R826.00
Provisioning of reasons by the Licensing Authority		R264.00
Amendment of a license issued		R147.00
Issuing of a Duplicate License		R147.00
Copies of documents		R147.00
<b>2. SALE OR SUPPLY OF MEALS OR PERISHABLE FOODSTUFFS</b>		
Restaurants, take-aways		R826.00
Fast Food outlets, any other food outlets		R826.00
Renewal of Business License		R826.00
Supermarkets, Grocery Shops and Wholesalers		R826.00
Tuckshops/Spaza Shops		R826.00
<b>HAWKING IN MEALS OR PERISHABLE FOODSTUFF</b>		
Issuing of Duplicate Trading		R184.00
Permit		R145.00
Renewal of Trading Permit		R123.00

### TARIFFS: OUTDOOR ADVERTISING SIGNS (OUTDOOR TARIFFS INCLUDE VAT)

TARIFF DESCRIPTION	TARIFF 2023/2024
<b>APPLICATION FEE:</b> <ul style="list-style-type: none"> <li>• Super, large and small billboards and electronic signs</li> <li>• Undefined advertising signs &gt;4,5m<sup>2</sup></li> <li>• Sky, roof, on-premises business signs or service facility signs</li> <li>• Landscaped advertisements</li> <li>• Advertising on bridges, boundary walls and fences</li> <li>• Advertisement on water towers, reservoirs and silos</li> <li>• Gantry, construction sites, production replicas, three dimensional and security advertising signs</li> <li>• Flat signs excluding locality bound flat signs smaller than 36m<sup>2</sup></li> <li>• Project signs overhanging council land</li> </ul>	R1 370.00 per sign
<ul style="list-style-type: none"> <li>• Trailer advertising Application Fee</li> </ul>	R1 500 per sign
<ul style="list-style-type: none"> <li>• Street Name Advertising Sign</li> </ul>	R360 per sign
<ul style="list-style-type: none"> <li>• Semi-permanent flags</li> </ul>	R1 370 per property
<ul style="list-style-type: none"> <li>• Banners</li> </ul>	R240 per event

<b>DESCRIPTION</b>	<b>TARIFF 2023/2024</b>
Customer Care Centre	Customer Care Centre
Category one posters for auction sales and events of a cultural, political, social, sporting or recreational nature.	<b>R11.00</b> per event per sign per Customer Care Centre with a minimum of <b>R230.00</b> payable
Category one posters of a charitable, religious or educational nature.	<b>R73.00</b> per event per Customer Care Centre
Sponsored road traffic projects	<b>R230.00</b> per sign
Project and development advertising signs	<b>R1 150.00</b> per sign
Lodging of an appeal	<b>R4 500.00</b> per appeal
<b>INSPECTION FEE:</b> Super, large and small billboards and electronic signs	<b>R180.00</b> per m <sup>2</sup> or part thereof for the total face of each sign
Undefined advertising signs >4,5m <sup>2</sup>	
Sky, roof, on-premises signs and service facility signs	
Landscape advertisements	
Advertising on bridges, boundary walls and fences	
Advertisements on water towers, reservoirs, silos and on ground level	
Gantry, construction site, product replicas, three-dimensional and security advertising signs	
Flat signs excluding locality bound flat signs smaller than 36m <sup>2</sup>	
Projecting signs overhanging Council land	
<b>ANNUAL LICENSING FEE</b>	
Estate agent signs	<b>R1 720.00</b> per branch per agency per Customer Care Centre per annum
Estate agent signs for commercial, industrial and non-residential property	<b>R6 500.00</b> per agency
Portable advertising signs	<b>R455.00</b> per annum per Enterprise
Flags	
Category Four posters in frames for public awareness and community based campaigns and notices of a public meeting	<b>R73.00</b> per frame per annum
<b>STORAGE FEE:</b>	
Trailer and vehicular advertising	<b>R17.00</b> per trailer per day

#### **ARABLE AND GRAZING LAND**

<b>DESCRIPTION</b>	<b>TARIFF 2023/2024</b>
Arable Land	R450 per hectare
Grazing Land	R300 per hectare

**R. PUBLIC SAFETY**

DESCRIPTION	FEES
Escort fees: per vehicle (within council's boundaries)	R1 027.00
<b>ESCORT OF MARATHONS,CCYCLING, ROAD RACES AND OTHER SPORTING CODES:</b>	
Escort of Marathons	R786.00
Escort of Cycle Races	R786.00
Escort of Road Races	R876.00
Escort of Other Sporting Codes	R786.00
Escort for Agricultural Equipment & Abnormal Loads	R1 000.00
<b>ROAD CLOSURES:</b>	
Closing of Street/Road or Part thereof for Fun Runs, Celebrations and Funerals	R724.00

**S. PROPOSED CAPITAL PROJECTS FOR THE MTREF 2023/2024**

#	PROJECT TITLE	TOTAL PROJECT COST
1	Construction of Community Hall in Itekeng	R8 498 795.83
2	Upgrading of Boikhutso Storm Water Network	R15 999 662.49
3	Fencing of Cemetery In Blydeville	R1 200 000.00
4	Upgrading of Roads and Stormwater in Itsoseng Phase-2	R21 899 000.00
5	Construction of Roads and Stormwater in Tlhabologang	R4 252 286.91
6	Rehabilitation of Blydeville Community Hall	R5 500 000.00
7	Construction of Springbokpan Hall	R 6 500 000.00
8	Construction of Putfontein Hall	R 6 500 000.00
9	Construction of Community Hall In Tlhabologang Phase 2	R 3 219 836.91
10	Boikhutso High Mast Lights Ext 1,2 & 3	R 9 970 500.00
11	Boikhutso Roads Network Ward 3	R 23 278 513.44
12	Bodibe High Mast Lights	R 9 970 500.00
13	Blydeville Roads Network	R 23 278 513.44
14	Sheila High Mast Lights	R 4 000 000.00
15	Sports Stadium In Itekeng Phase 2	R 1 494 665.35
16	Putfontein High Mast Lights	R 3 000 000.00
17	Fencing Of Cemetery in Itekeng	R 1 200 000.00
18	Fencing Of Cemetery in Itsoseng	R 3 781 937.46
19	Ga-Motlatla High Mast Lights	R 3 000 000.00
20	PMU Administration	R 1 544 300.00
	<b>Total</b>	<b>R 152 811 909.02</b>